

Forward Plan of Key Decisions

The County Council must give at least 28 days' notice of all key decisions to be taken by councillors or officers. The Plan describes these proposals and the month in which the decisions are to be taken over a four-month period. Decisions are categorised according to Cabinet Member portfolios.

The most important decisions will be taken by the Cabinet sitting in public. The meetings are also available to watch online via our <u>webcasting website</u>. The <u>schedule of monthly Cabinet meetings</u> is available on the website.

The Forward Plan is updated regularly and key decisions can be taken on any day in the month if they are not taken at Cabinet meetings. The <u>Plan</u> is available on the website. <u>Published decisions</u> are also available via the website.

A key decision is one which:

- Involves expenditure or savings of £500,000 or more (except treasury management); and/or
- Will have a significant effect on communities in two or more electoral divisions in terms of how services are provided.

The following information is provided for each entry in the Forward Plan:

A summary of the proposal.
Who will take the decision - if the Cabinet, it will be taken at a Cabinet meeting
in public.
The date the proposed decision was added to the Forward Plan.
The decision will be taken on any working day in the month stated. If a Cabinet
decision, it will be taken at the Cabinet meeting scheduled in that month.
How views and representations about the proposal will be considered or the
proposal scrutinised, including dates of Scrutiny Committee meetings.
The documents containing more information about the proposal and how to
obtain them (via links on the website version of the Forward Plan). Hard copies
are available on request from the decision contact.
The contact details of the decision report author.
Who in Democratic Services you can contact about the entry.

Finance, assets, performance and risk management

Each month the Cabinet Member for Finance and Property reviews the Council's budget position and may take adjustment decisions. A similar monthly review of Council property and assets is carried out and may lead to decisions about them. These are noted in the Forward Plan as 'rolling decisions'.

Each month the Cabinet will consider the Council's performance against its planned outcomes and in connection with a register of corporate risk. Areas of particular significance may be considered at the scheduled Cabinet meetings.

Significant proposals for the management of the Council's budget and spending plans will be dealt with at a scheduled Cabinet meeting and shown in the Plan as strategic budget options.

For questions contact Katherine De La Mora on 033 022 22535, email katherine.delamora@westsussex.gov.uk.

Published: 18 January 2023

Director of Human Resources and Organisational Development

Extension WSCC Dynamic Purchasing System for Learning and Development Service Training Providers

The WSCC Dynamic Purchasing System (DPS) for learning and development service training providers used by East Sussex, Brighton & Hove and Surrey County Councils, was implemented in April 2017 following a key decision in September 2016 and further key decision in January 2021 to extend its validity period to the end of March 2023.

The Director of Human Resources & Organisational Development the DPS will be asked to endorse the extension of the DPS for a further year to end March 2024.

Decision by	Director of Human Resources and Organisational Development (Gavin Wright)
Date added	18 January 2023
Month	February 2023
Consultation/ Representations	The following will be consulted: other public bodies using the DPS - Brighton and Hove City Council, Surrey County Council and East Sussex Council. Representation can be made via the officer contact in the month prior to that in which the decision is due to be taken.
Background documents (via website)	None
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